

Appendix

Part A: Combined HCA & SSDC Programme completions during 2011/12

Housing Association	Scheme Name	Rent	Shared Ownership/Intermediate	Net Gain New Homes	Total Homes for NI 155 purposes	Total Grant	Level of grant from SSDC	SCC Funding	Level of grant from HCA	completion
Yarlington	Bonfire Close, Chard Phase 3 (infill)	3	1	4	4	£211,500	£9,000	£0	£202,500	May-11
Yarlington	Maiden Beech, Crewkerne	20	20	40	40	£0	£0	£0	£0	Mar-12
Hastoe	Waterlake Road, Tatworth	6	2	8	8	£510,000	£0	£0	£510,000	Apr-11
Total		29	23	52	52	£721,500	£9,000	£0	£712,500	

Part B: Combined HCA & SSDC Programme anticipated completions 2012/13 onwards

Housing Association	Scheme Name	Rent	Shared Ownership/Intermediate	Net Gain New Homes	Total Homes for NI 155 purposes	Total Grant	Level of grant from SSDC	SCC Funding	Level of grant from HCA	Anticipated completion
Yarlington	Kenn Close	0	8	8	21	£739,024	£0	£0	£739,024	Nov-12
Raglan	Great Western Road	32	14	46	46	£801,943	£0	£0	£801,943	Jun-13
Raglan	Great Western Road, Phase 2	9	0	9	9	£460,000	£460,000	£0	£0	Jul-13
Raglan	East Street	12	0	12	12	£488,000	£488,000	£0	£0	Jan-14
Chard totals		53	22	75	98	£ 2,488,967	£948,000	£0	£1,540,967	
<i>Yarlington + CLT Minchinton Close, Norton-Sub-Hamdon (CLT)*</i>		<i>8</i>	<i>2</i>	<i>10</i>	<i>10</i>	<i>£420,000</i>	<i>£0</i>	<i>£0</i>	<i>£420,000</i>	<i>TBC</i>
Overall Total		61	24	85	108	£2,908,967	£948,000	£0	£1,960,967	

* CLT scheme at Norton sub Hamdon – site straddles boundary with Chiselborough and thus, strictly, within Area West. Scheme has been awarded HCA community-led grant prior to full planning permission being obtained.