Appendix

Part A: Combined HCA & SSDC Programme completions during 2011/12

Housing Association	Scheme Name	Rent	Shared Ownership/ Intermediate	Net Gain New Homes	Total Homes for NI 155 purposes	Total Grant	Level of grant from SSDC	SCC Funding	Level of grant from HCA	completion
Yarlington	Bonfire Close, Chard Phase 3 (infill)	3	1	4	4	£211,500	£9,000	£0	£202,500	May-11
Yarlington	Maiden Beech, Crewkerne	20	20	40	40	£0	£0	£0	£0	Mar-12
Hastoe	Waterlake Road, Tatworth	6	2	8	8	£510,000	£0	£0	£510,000	Apr-11
	Total	29	23	52	52	£721,500	£9,000	£0	£712,500	
Part B: Com	bined HCA & SSDC Programme anticipa	ated c	ompletic	ns 20	12/13 on	wards				
			ip/ ate	New	nes 35 38	ar T	grant SDC	nding	f grant HCA	on
Housing Association	Scheme Name	Rent	Shared Ownership/ Intermediate	Net Gain N Homes	Total Homes for NI 155 purposes	Total Grant	Level of g from SSI	SCC Fund	Level of g from HC	Anticipated completion
	Scheme Name Kenn Close	0 Rent	Sharec © Ownersh Intermedi	t Gain Home	Total Hon for NI 15 purpose	£739,024	မ	CC Fu	0 -	Anticipat completi
Association	Kenn Close Great Western Road			Net Gain Home		£739,024 £801,943	Level of from S	SCC Fu	Level o from	Nov-12 Jun-13
Association Yarlington	Kenn Close	0	8	∞ Net Gain Home	21	E 739,024	Level of from S	SCC Fu	£739,024	Nov-12
Association Yarlington Raglan Raglan	Kenn Close Great Western Road	0 32	8 14	Net Gain 8 Home	21 46	£739,024 £801,943	C3 C3 C	93 03 03	£739,024 £801,943	Nov-12 Jun-13
Association Yarlington Raglan	Kenn Close Great Western Road Great Western Road, Phase 2	0 32 9	8 14 0	6 9 8 Home	21 46 9	£739,024 £801,943 £460,000	£0 £0 £460,000	03 03 03	£739,024 £801,943 £0	Nov-12 Jun-13 Jul-13
Association Yarlington Raglan Raglan Raglan	Kenn Close Great Western Road Great Western Road, Phase 2 East Street	0 32 9 12	8 14 0	8 Net Gain 8 46 9 12	21 46 9 12	£739,024 £801,943 £460,000 £488,000	£0 £0 £460,000 £488,000	03 03 03 03	£739,024 £801,943 £0	Nov-12 Jun-13 Jul-13

^{*} CLT scheme at Norton sub Hamdon – site straddles boundary with Chiselborough and thus, strictly, within Area West. Scheme has been awarded HCA community-led grant prior to full planning permission being obtained.